

<b>K-12 Education Data Systems</b>		<b>Agency/Program #:</b> 3501-06-I2
		<b>Division:</b> State Education Activities
		<b>Program:</b>
<b>Agency Name:</b>	Office of Public Instruction	
<b>Agency Contact:</b>	Madalyn Quinlan	444-3168
<b>LFC Contact:</b>	Senator Wanzenried, Senator Schmidt	
<b>LFD Liaison:</b>	Jim Standaert	444-5389
<b>OBPP Liaison:</b>	Nancy Hall	444-4899

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	1,866,814	1,723,387	1,735,560	67,538
State Special				
Federal Funds				
<b>Total:</b>	<b>\$1,866,814</b>	<b>\$1,723,387</b>	<b>\$1,735,560</b>	<b>\$67,538</b>

Approp & Expenditure numbers are as of August 29, 2008

## Legislative Goal(s):

K-12 Education Data Systems

## Legislative Performance Measures :

1. In the 2007-2008 school year, school districts and the Office of Public Instruction will complete a full data collection cycle using AIM (Achievement in Montana), the new statewide student achievement system.
2. In the 2007-2008, the Office of Public Instruction will eliminate data collections and report forms that require school district to aggregate student counts prior to submittal to OPI.
3. In 2007-2008, OPI will use the AIM system to register students for the statewide student assessment and report on student achievement and Adequate Yearly Progress under No Child Left Behind.
4. In 2007-2008, state and federal education grant applications will be submitted, reviewed, and tracked through the electronic grants management system. OPI will process allocations and disbursements through this same system.
5. In 2007-2009, the OPI will involve various stakeholders to complete a strategic and tactical plan for the development of the school staffing module of AIM.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	All public school districts report enrollments, student demographic information, and program participation to OPI using AIM.	9/1/2007	9/1/2007
2	OPI eliminates six reports from the Annual Data Collection related to enrollment and aggregate student counts.	9/1/2007	9/1/2007
3	OPI uses AIM to register students for the statewide assessment of students with limited English proficiency	Oct-07	Oct-07
4	OPI uses AIM to register students for the statewide assessment of students with limited English proficiency	Oct-07	Oct-07
5	OPI convenes stakeholder meeting to determine functional requirements for the school staffing module of AIM.	9/1/2007	9/1/2007

**Agency Performance Report:**

July – September 2007

1. Used student level data from AIM to produce reports to the Montana public on the status of K-12 schools and districts in making Adequate Yearly Progress in 2006-2007 under No Child Left Behind.
2. Completed specifications for the "Montana Edition" of the Infinite Campus software which will be provided to all school districts at no cost. The AIM Montana Edition is a local version of the state software and will be used by school districts to control access to student information within the school district.
3. Completed initial specifications for special education data collections and compliance monitoring processes in AIM.
4. Trained 350 school personnel from 185 school districts in using the AIM system to complete data submissions for the 2006-2007 school year and to enter student enrollment, demographic and program participation information for 2007-2008.
5. Developed additional training materials including Montana specific AIM Quick Reference Guides and data collection tutorials.
6. Eliminated the portion of the Annual Data Collection that required school district to aggregate student counts prior to submittal to OPI. OPI no longer requires school districts to "re-assemble" and report student demographic or assessment data that is already stored at OPI.
7. Developed an OPI policy for Student Records Confidentiality. This policy applies to all contractors and employees of the OPI and to all other entities requesting access to confidential, sensitive or restricted student information.
8. Shared information and updates about AIM collections via OPI Official E-mail, the AIM Listserve, and the AIM website at <http://opi.mt.gov/ITProjects/AIM.html>.

For remainder of report SEE Appendix A

**LFD Narrative:**

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS/ISSUES: It appears OPI has achieved its performance measurements for implementing the K-12 Education Data System in FY 2008. The workgroup may wish to discuss the strategic plan developed for the school staffing module and the timeline for completion of this component

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested



Version	Date	Author
	9/24/2008	

Change Description





